

JUVENILE PROBATION DEPARTMENT

Tom Brooks, Executive Director



Executive Monthly Activity Report – March, 2017

2017 Referrals

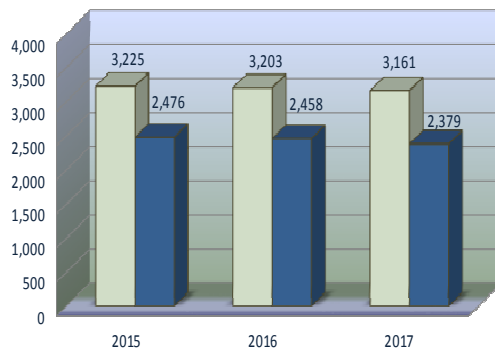
Charges Received	
January	977
February	1,144
March	1,040
April	
May	
June	
July	
August	
September	
October	
November	
December	
TOTAL	3,161
AVERAGE	1,054
YOUTH	2,379

Harris County Census Data Comparisons*

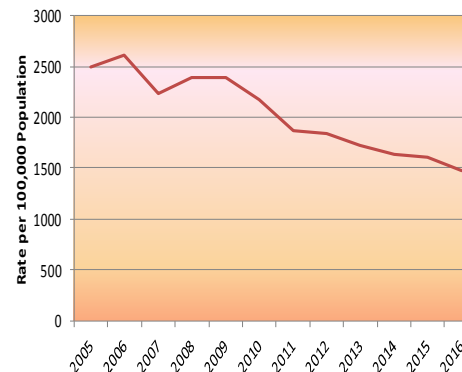
		Delinquent Conduct		Felony		Murder	
	Census Data*	Referrals	Rate/100,000	Referrals	Rate/100,000	Referrals	Rate/100,000
2005	448,861	11,187	2,492	3,725	830	13	3
2006	451,874	11,790	2,609	3,850	852	16	4
2007	454,279	10,974	2,416	3,594	791	14	3
2008	453,639	10,333	2,278	3,107	685	27	6
2009	452,494	10,795	2,386	2,899	641	16	4
2010	453,180	9,845	2,172	2,398	529	18	4
2011	458,330	8,554	1,866	2,231	487	10	2
2012	432,521	7,988	1,847	2,038	471	8	2
2013	436,452	7,496	1,717	2,019	463	9	2
2014	440,692	7,188	1,631	2,024	459	8	2
2015	444,725	7,153	1,608	2,123	477	7	2
2016	449,049	6,631	1,477	2,008	447	9	2

*Census Project Data for youth aged 10-17

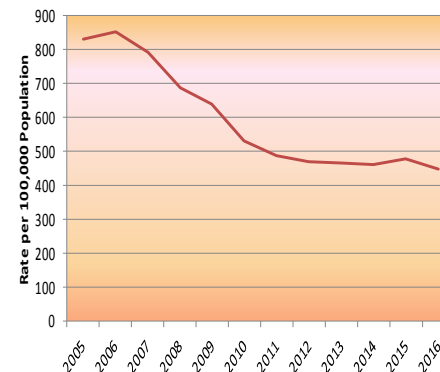
Charges Received as Compared to Youth Involved
January - March 2015-2017



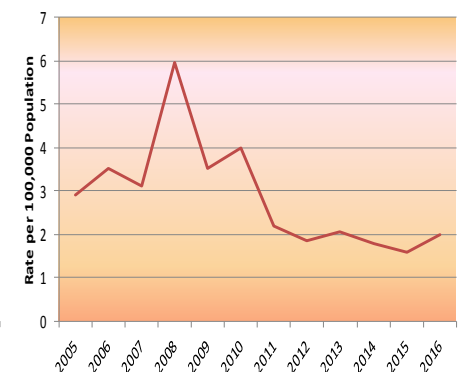
Delinquent Conduct Referrals



Felony Referrals



Murder Referrals



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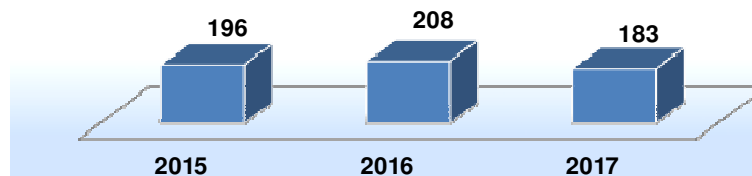
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Type of Charge Based on Crime Category

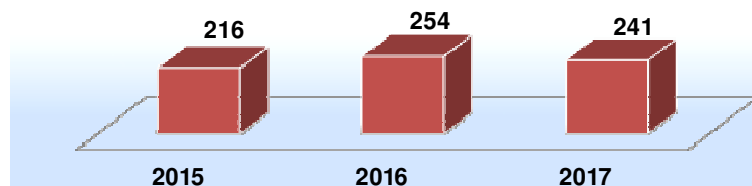
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	% TOTAL
Person (Felony)	67	81	93										241	7.6%
Person (Misdemeanor)	82	96	83										261	8.3%
Property (Felony)*	63	69	51										183	5.8%
Property (Misdemeanor)	142	121	103										366	11.6%
Illegal Substance	131	118	129										378	12.0%
All Others	120	181	125										426	13.5%
CHINS	6	39	21										66	2.1%
Violations of Probation	117	116	105										338	10.7%
Administrative Offenses	249	323	330										902	28.5%
TOTAL	977	1144	1040	0	0	0	0	0	0	0	0	0	3161	100.0%

Felony Crimes Against Property* January - March 2015-2017



*Arson, Burglary, Theft, AutoTheft, Unauthorized Use of a Motor Vehicle, and Criminal Mischief.

Felony Crimes Against Persons* January - March 2015-2017



*Murder, Robbery, Assault, and Sexual Assault.



"...reassure our young people that they can overcome certain obstacles and go on to become productive members of society." 2010 Annual

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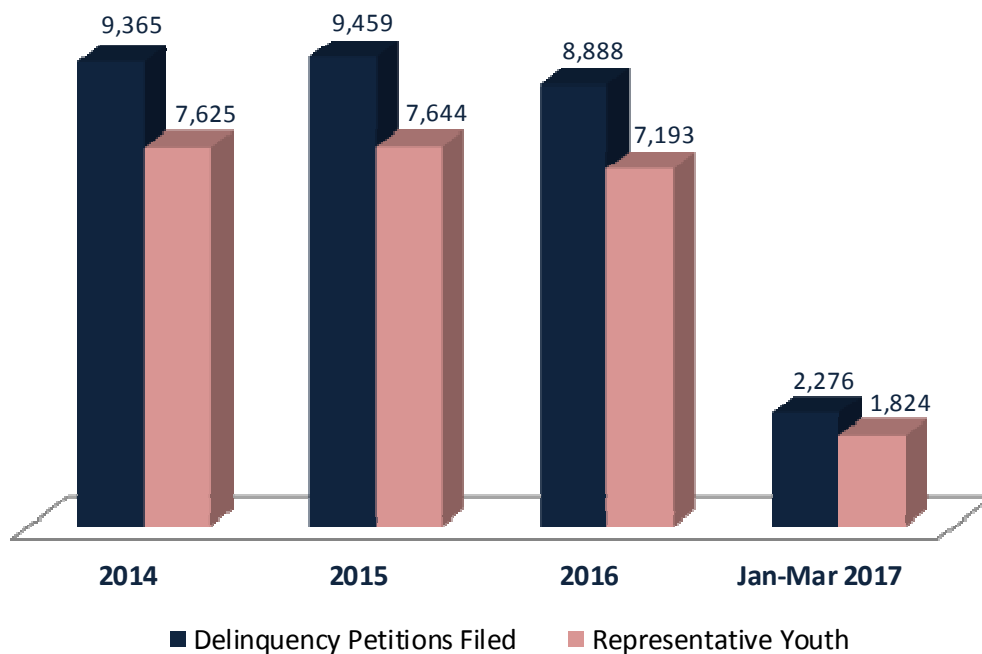
Cases Assigned and Disposed January - March 2017

	313th		314th		315th		TOTALS	
	Assigned	Disposed	Assigned	Disposed	Assigned	Disposed	ASSIGNED	DISPOSED
Petitions*	817	915	750	824	709	818	2276	2557
Youth Involved	664	706	593	622	567	570	1824	1898

*Cases that are off the docket, withdrawn, under advisement, passed, or included with another referral have been deleted from these counts.

Petitions Filed and Representative Youth

	Delinquency Petitions Filed	Representative Youth
Jan-Mar 2017	2,276	1,824
2016	8,888	7,193
2015	9,459	7,644
2014	9,365	7,625



“...giving youth a positive learning experience while redirecting their negative behavior.” 2010 Annual Report

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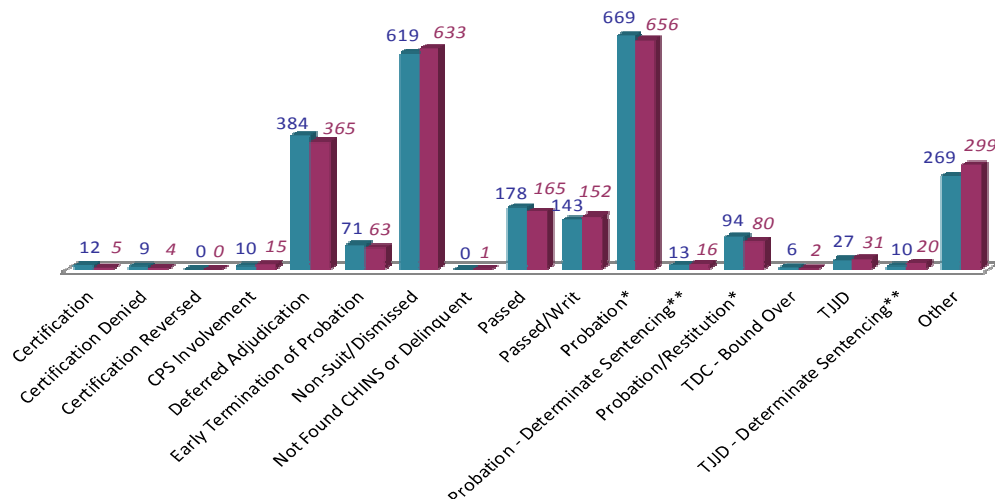
Court Activity* January - March 2017

COURT DECISIONS	Black		Hispanic		White		Other		DECISION	
	Female	Male	Female	Male	Female	Male	Female	Male	YOUTH	TOTAL
Certification	0	5	0	0	0	0	0	0	5	7
Certification Denied	0	2	0	2	0	0	0	0	4	6
Certification Reversed	0	0	0	0	0	0	0	0	0	0
CPS Involvement	3	2	0	5	1	4	0	0	15	22
Deferred Adjudication	47	115	24	86	19	69	2	3	365	389
Early Termination of Probation	7	15	5	21	5	10	0	0	63	90
Non-Suit/Dismissed	80	226	43	165	31	81	2	5	633	722
Not Found CHINS or Delinquent	0	0	0	1	0	0	0	0	1	1
Passed	25	57	11	29	12	30	0	1	165	252
Passed/Writ	19	70	10	33	2	16	1	1	152	231
Probation*	58	256	59	200	20	61	0	2	656	943
Probation - Determinate Sentencing**	1	10	0	3	0	1	0	1	16	18
Probation/Restitution*	7	34	1	25	1	12	0	0	80	99
TDC - Bound Over	0	2	0	0	0	0	0	0	2	2
TJJD	3	14	1	10	0	2	0	1	31	44
TJJD - Determinate Sentencing**	0	13	0	7	0	0	0	0	20	31
Other	29	128	18	80	16	28	0	0	299	398
TOTAL	279	949	172	667	107	314	5	14	2507	3255

*Includes Changes of Custody. Youth may be counted multiple times if received multiple decisions within the noted time period.

**Approximate numbers – using declared determinate sentencing (DDS) as court result.

Youth Comparison January - March 2016 / 2017



"...detering future delinquency and setting youth on the path to successful, wholesome futures." 2009 Annual Report

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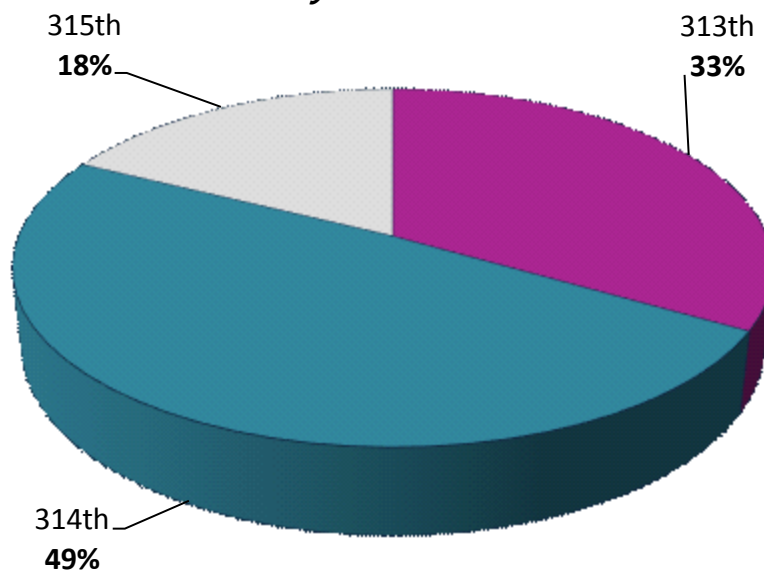
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TJJD Dispositions by Court

Disposition Year	Disposition	313th		314th		315th		TOTAL	TOTAL
		Youth	Dispositions	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions
Jan-Mar 2017	TJJD	17	26	25	32	9	17	51	75
2016	TJJD	69	117	54	67	31	57	154	241
2015	TJJD	70	107	74	100	36	54	180	261
2014	TJJD	38	59	38	61	26	41	102	161

TJJD Commitments By Court (Youth) January - March 2017



Disposition Type 2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL Youth
TJJD	11	7	13										31
TJJD-Determinate Sentence	9	5	6										20
TOTAL	20	12	19	0	0	0	0	0	0	0	0	0	51

*If a youth received both a TJJD and TJJD-Determinate Sentence, the youth is shown only for the TJJD-Determinate Sentence.



"...giving youth the tools to succeed, not an excuse to fail." 2009 Annual Report

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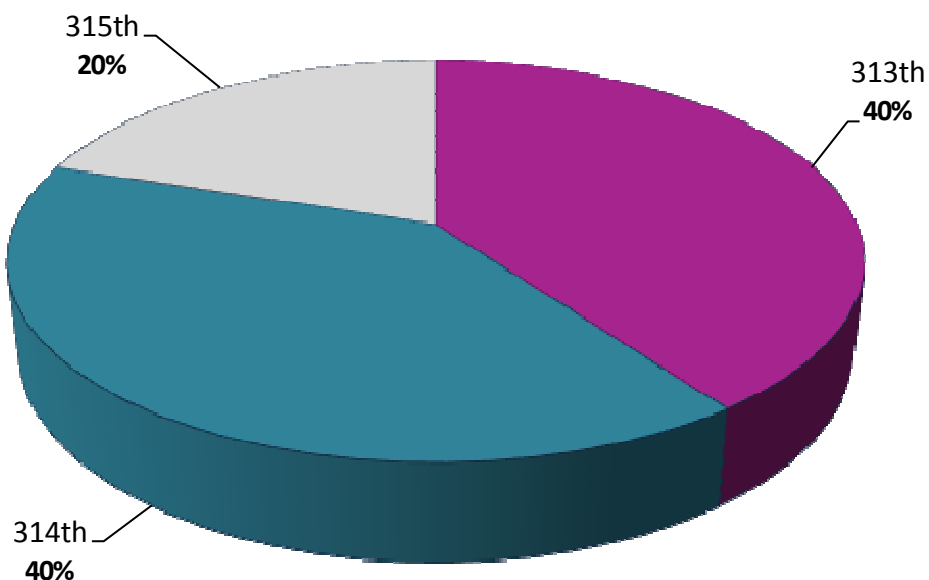
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Certifications

Disposition Year	Court			Youth Total	Petition Total
	313	314	315		
2017	2	2	1	5	7
2016	14	16	8	38	66
2015	11	10	7	28	46
2014	11	20	3	34	63
2013	17	11	9	37	44
2012	16	15	1	32	47
2011	16	19	3	38	53
2010	27	14	19	60	87
2009	22	18	20	60	84
2008	34	31	23	88	135
2007	40	26	16	82	114
2006	42	26	22	90	120

Certifications by Court (Youth)

January - March 2017



"We value the belief that each person has innate worth, dignity, and the capacity for positive change." HCJPD Core Value

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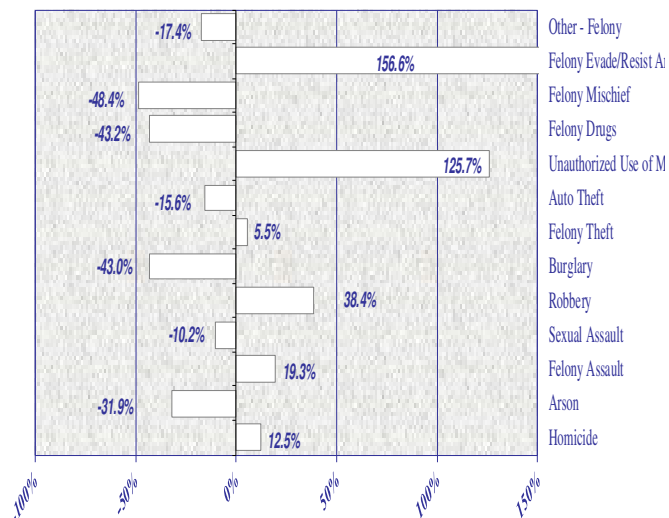
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Most Serious Charge Activity*

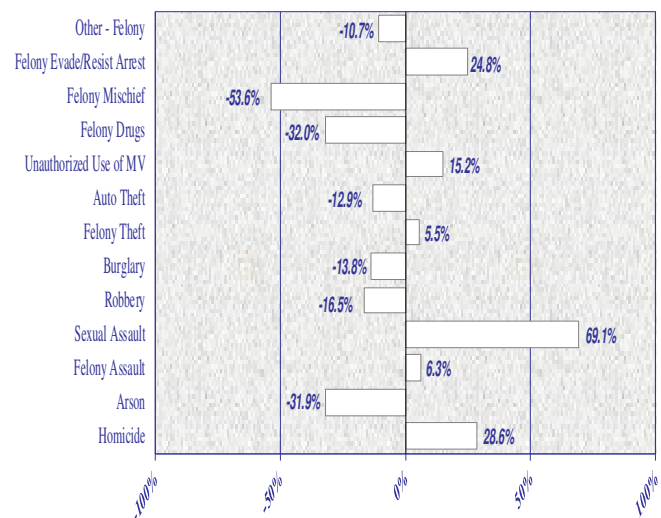
	Jan-Mar											
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Homicide	16	14	27	16	18	10	8	9	8	7	9	3
Arson	57	29	53	56	52	43	47	31	43	47	32	8
Felony Assault	402	351	328	336	351	303	295	304	279	331	352	84
Sexual Assault	231	171	149	148	142	142	128	113	67	68	115	31
Robbery	357	374	351	345	324	282	263	357	326	436	364	123
Burglary	703	703	685	788	552	542	514	450	447	340	293	75
Felony Theft	110	106	84	110	84	99	110	117	144	110	116	30
Auto Theft	47	39	33	22	22	32	32	20	19	31	27	7
Unauthorized Use of MV	251	222	183	153	122	130	101	106	163	198	228	59
Felony Drugs	744	740	407	349	309	232	183	159	174	153	104	15
Mischief/Felony	48	84	59	82	53	51	62	57	62	69	32	4
Evade/Resist Arrest Felony	122	85	81	80	55	50	53	60	69	109	136	34
Other - Felony	495	409	472	399	313	313	242	236	223	224	200	54
Serious Offense Totals	3583	3327	2912	2884	2397	2229	2038	2019	2024	2123	2008	527
Total Referrals	24,877	23,164	20,885	19,828	17,978	15,873	14,402	13,793	12,492	12,249	11,457	3,161
Serious Offense Percent	14%	14%	14%	15%	13%	14%	14%	15%	16%	17%	18%	17%

*This chart contains selected offense categories which are summed and shown as a percentage of ALL ACTIVITY TOTALS

Five Year Offense Comparison Percentage Change, 2012-2016



Most Current Completed Year Comparison Percentage Change, 2015-2016



"...holding youth accountable while offering support, guidance and direction to help them succeed." 2009 Annual Report

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The following table presents a comparison of **January-March 2016** referral activity as contrasted to **January-March 2017** referral activity. During this month, the data shows an overall 1.3% decrease in referral activity. Despite this decrease, increases were found for Homicide (200.0%), Misdemeanor A/B Other (34.5%), Unauthorized Use of a Motor Vehicle (22.9%), and Auto Theft (16.7%). Several decreases consist of Felony Mischief (-81.0%), Felony Drugs (-69.4%), Misdemeanor A/B Mischief (-44.6%), and Felony Theft (-33.3%). Less serious offenses increased by 19.0%.

There were 3 referrals for homicide during January-March 2017, compared to 1 for the same time period of 2016.*

Offense Charge per Referral*

Offense	Black		Hispanic		White		Other		Jan-Mar	Jan-Mar	Jan-Mar
	Female	Male	Female	Male	Female	Male	Female	Male	2016	2017	% Change
Homicide*	0	2	0	1	0	0	0	0	1	3	200.0%
Arson	2	3	1	1	0	1	0	0	9	8	-11.1%
Assault - Felony	17	33	5	14	3	12	0	0	87	84	-3.4%
- MA/MB	53	93	25	38	13	34	1	4	276	261	-5.4%
Sexual Assault	0	11	0	11	1	8	0	0	43	31	-27.9%
Robbery	8	81	5	16	1	11	0	1	123	123	0.0%
Burglary	5	22	0	28	0	18	0	2	79	75	-5.1%
Theft - Felony	0	17	0	5	5	3	0	0	45	30	-33.3%
- MA/MB	26	58	29	39	25	28	4	2	229	211	-7.9%
Auto Theft	0	4	0	0	0	3	0	0	6	7	16.7%
Unauthorized Use of a Motor Vehicle	2	37	3	12	1	3	0	1	48	59	22.9%
Drugs - Felony	1	5	0	4	2	3	0	0	49	15	-69.4%
- MA/MB	17	70	34	122	22	89	2	4	326	360	10.4%
Mischief/Felony	0	1	0	2	0	1	0	0	21	4	-81.0%
- MA/MB	2	17	1	9	1	11	0	0	74	41	-44.6%
Evade/Resisting Arrest Felony	0	20	0	11	1	1	0	1	37	34	-8.1%
- MA/MB	12	78	4	45	8	23	0	4	159	174	9.4%
DWI - MA/MB	0	0	0	2	0	1	0	0	1	3	200.0%
Trespass - MA/MB	10	60	2	21	4	17	0	0	108	114	5.6%
Other - Felony	4	13	1	22	3	11	0	0	54	54	0.0%
- MA/MB	16	57	15	39	7	25	0	1	119	160	34.5%
Sub-Total	175	682	125	442	97	303	7	20	1894	1851	-2.3%
Assault - MC	0	0	0	0	0	0	0	0	0	0	0.0%
Theft - MC	0	0	0	0	0	0	0	0	0	0	0.0%
Drugs - MC	0	0	0	0	0	0	0	0	0	0	0.0%
Other - MC	0	0	0	0	0	0	0	0	0	0	0.0%
Disorderly Conduct	0	0	0	0	0	0	0	0	0	0	0.0%
City Ordinance Violations	0	0	0	0	0	0	0	0	0	0	0.0%
Violations of Probation	31	156	27	84	4	35	0	1	284	338	19.0%
Sub-Total	31	156	27	84	4	35	0	1	284	338	19.0%
Runaways - CHINS	11	7	8	13	16	11	0	0	69	66	-4.3%
Other CHINS	0	0	0	0	0	0	0	0	0	0	0.0%
TJJD Runaways	0	2	0	2	0	0	0	0	2	4	100.0%
Administrative Actions *	77	355	85	250	32	100	1	2	954	902	-5.5%
Sub-Total	88	364	93	265	48	111	1	2	1025	972	-5.2%
GRAND TOTAL	294	1202	245	791	149	449	8	23	3203	3161	-1.3%

*Administrative Actions may include: motion to modify order, hold as material witness, request for change of custody, issuance of pick-up order, or motion for release and transfer. *Of the 3 homicide offense referral for 2017, there were 3 actual deaths.



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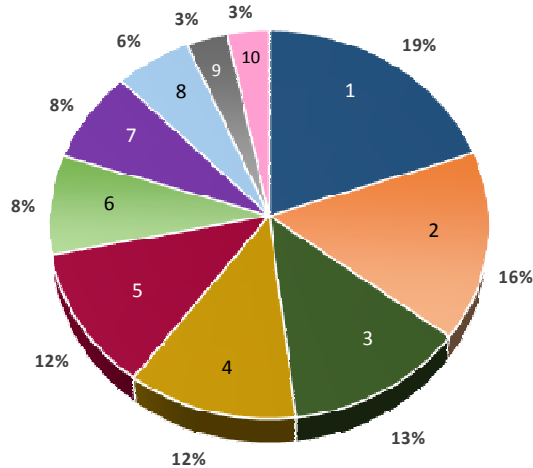


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Top 10 Felony and Misdemeanor Offenses: January – March 2017*

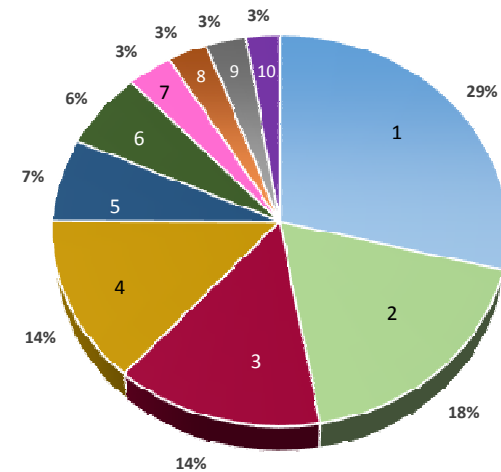
Felony Offenses - January - March 2017



RANK	Top 10 Felony Offenses	Jan-Mar 2017
1	AGGRAVATED ROBBERY/DISPLAYING WEAPON/SERIOUS BODILY INJURY	74
2	UNAUTHORIZED USE OF A MOTOR VEHICLE	59
3	ROBBERY/CAUSES BODILY INJURY/THREATS BOD. INJURY/DEATH	48
4	ASSAULT BODILY INJURY AGAINST PUBLIC SERVANT	45
5	BURGLARY OF HABITATION	44
6	EVADING ARREST DETENTION W/VEHICLE	31
7	BURGLARY OF A BUILDING	29
8	AGGRAVATED SEXUAL ASSAULT CHILD UNDER 14 YEARS OF AGE	22
9	AGGRAVATED ASSAULT-USES DEADLY WEAPON	12
10	THEFT FROM PERSON OF ANOTHER	12
TOTAL		376

RANK	Top 10 Misdemeanor Offenses	Jan-Mar 2017
1	POSSESSION OF MARIJUANA FOR PERSONAL USE-LESS THAN 20Z(57GM)	302
2	ASSAULT - CAUSES BODILY INJURY TO ANOTHER	191
3	EVADING ARREST DETENTION	148
4	THEFT AND CONTROL OF PROPERTY >=\$100 <=\$750	142
5	CRIMINAL TRESPASS - GENERAL	71
6	ASSAULT-FAMILY MEMBER	66
7	CRIMINAL TRESPASS IN A VEHICLE	35
8	CRIMINAL MISCHIEF - \$100 - \$750 PROPERTY DAMAGE	31
9	TERRORISTIC THREAT - GENERAL	31
10	RESISTING ARREST OR SEARCH - GENERAL	26
TOTAL		1043

Misdemeanor Offenses - January - March 2017



*Top 10 Felony and Misdemeanor Offenses are based on the current year and subject to change in the next reporting month.



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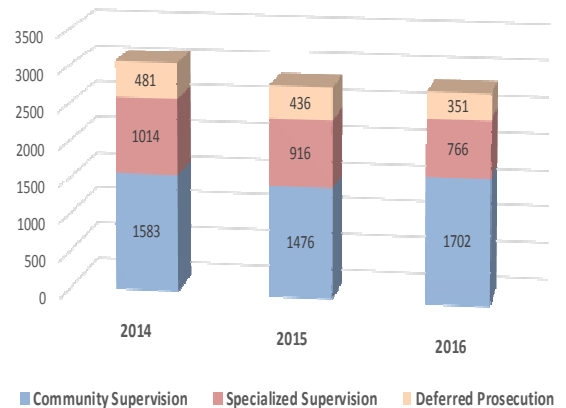
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Field Services Activity*

2017 Type of Probation Service	<u>Current Year</u>		<u>Current Month</u>	
	<u>Jan - Mar</u>		<u>Mar</u>	
	Caseload	JPO Avg	Caseload	JPO Avg
Community Supervision	1623	34	1629	34
Adjudication	969		965	
Deferred Adjudication	654		664	
Specialized Supervision	760		753	
CUPS 9	192		185	
Mental Health	140	20	133	17
Sex Offender	52	14	52	14
CUPS 7	159		151	
Aftercare	159	10	151	10
CUPS 6	283		281	
Female Intervention	47	11	45	11
Intensive	236	14	236	13
YESS Program	126	15	136	15
Deferred Prosecution	356		403	
90-Day	220	10	263	12
180 Day	136	17	140	17
Total	2739		2785	

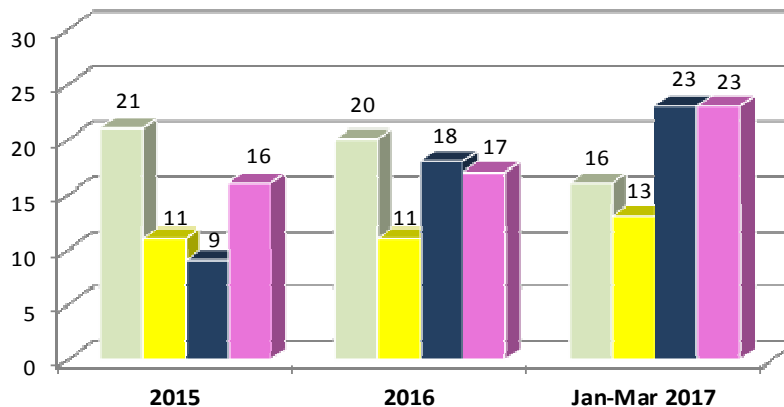
Probation Service
Average Caseload
2014 - 2016



*Youth caseload is based on a daily caseload average for the time period shown. JPO caseload average is calculated using the last JPO of record. Effective November 1, 2015, the name of the Gang Unit was changed to the Youth Empowerment Services and Supervision (YESS) Program.

Specialized Court Activity**

■ Mental Health Court ■ Drug Court ■ Gang Court ■ Girls Court



**Specialized Court Activity represents average youth count for the time period shown.



"...meeting the individual needs of each child while engaging the family and community..." 2010 Annual Report

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Youth Admitted to Facilities*

Facilities	Year Ending		Jan-Mar
	2015	2016	2017
Burnett-Bayland Reception Center	482	378	97
Residential Assessment (BRU)	92	0	0
Drug Unit (BDU)	125	92	26
Brief Structural Intervention (BIU)	188	197	51
Phoenix Unit (BPU)	77	83	14
Sex Unit (BSU)	0	6	6
Leadership Academy (HLA)	274	246	66
Youth Village (HYV)	245	247	44
County Post-Adjudication Subtotal	1001	871	207
Private Placement	140	56	10
Boys Town (BOY)	3	0	2
TMG/Hays County Juv Ctr (CCI)	47	5	0
Clarinda Academy (CLR)	7	0	0
Center for Success (CSI)	11	8	0
Glen Mills Schools (GMS)	16	15	4
Lakeside Academy (LSA)	1	1	0
Mingus Mountain Estate (MME)	9	4	1
Mountain Home Academy (MTN)	2	0	0
Pegasus Schools, Inc. (PGS)	6	6	1
Rockdale Justice Ctr (RJC)	14	8	0
Victoria County JJC (VIC)	12	3	1
We Care Treatment Ctr (WCT)	7	2	0
Woodward Academy (WWA)	5	4	1
All Post-Adjudication Subtotal	1141	927	217
Detention Center* (DET)	2646	2711	895
Detention Residential Assessment (DRU)	782	850	240
Detention Girls Intervention (GIP)	0	51	10
Detention Mental Health Unit (DPC)	0	0	41
Burnett-Bayland Detention (BDP)	78	187	30
Harris County Psychiatric (HCP)	143	123	2
TOTAL	4790	4849	1435

*Youth admitted is a count of individual youth, not the number of admits each may have had at that particular facility. If a youth was admitted at two different facilities he was counted once at each facility. BBRC Pre-Adjudicated Detention was opened in June 2015. The post-adjudicated Detention Girls Intervention Unit launched April 2016. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened in January 2017.



"...transforming troubled youth into productive citizens...through commitment, community involvement and collaboration." 2010 Annual Report

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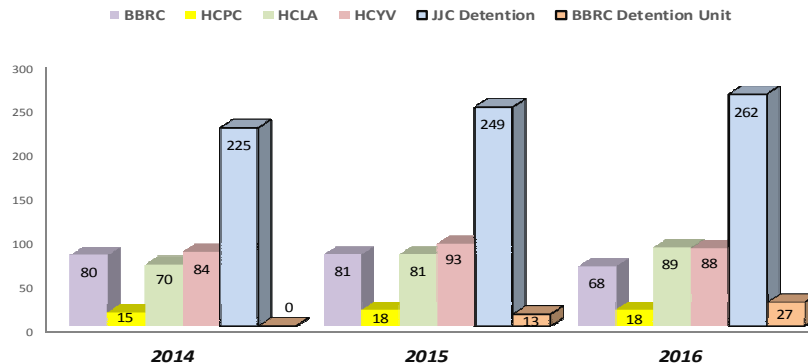
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Average Daily Population - County Facilities*

2017	Current Year					Current Month				
	January - March					March				
	Black	Hispanic	White	Total	% of Utilized Capacity	Black	Hispanic	White	Total	% of Utilized Capacity
County Facilities (available beds)										
Post - Adjudicated Facilities										
Burnett Bayland Rehabilitation Center (BBRC) (96)	31	33	8	72	75.0%	29	36	8	73	76.0%
Drug Unit (36)	7	22	5	34		6	24	4	34	
Brief Structural Intervention (24)	8	7	3	18		9	7	4	20	
Phoenix Unit (24)	16	3	0	20		14	3	0	17	
Sex Unit (12)	2	2	3	6		3	2	2	7	
Harris County Psychiatric Center (21)	2	6	1	9	42.9%	0	0	0	0	0.0%
Leadership Academy (96)	53	27	6	86	89.6%	55	27	6	87	90.6%
Harris County Youth Village (128)	37	27	14	78	60.9%	36	28	13	76	59.4%
Pre - Adjudicated Facilities										
Detention Center (250)	156	82	27	267	106.8%	148	76	26	252	100.8%
Detention Assessment Unit	15	14	4	33		15	14	6	33	
Detention Girls Intervention	2	2	1	3		1	1	1	2	
Detention Mental Health Unit	8	3	2	13		9	2	2	12	
BBRC Detention Unit (32)	19	8	2	29	90.6%	19	7	3	29	90.6%

County Facilities Average Daily Population 2014 - 2016



Average Daily Population - Private Facilities*

2017	Current Year				Current Month			
	January - March				March			
Private Placement	Black	Hispanic	White	Total	Black	Hispanic	White	Total
Center for Success & Independence	1	3	1	4	1	2	1	3
Rockdale Justice Center	3	1	1	5	2	1	0	3
Victoria County JJC	1	0	0	1	1	0	0	1
Boys Town	1	1	0	2	1	1	0	2
Mingus Mountain Estate	2	1	0	2	1	1	0	1
Pegasus Schools, Inc.	1	2	0	2	1	1	0	2
Glen Mills Schools	4	2	0	6	3	3	0	6
Woodward Academy	1	2	2	5	1	2	1	4
Mountain Home Academy	1	0	0	1	1	0	0	1

*Average daily population (ADP) has been reconfigured to better align with national definitions. ADP is determined by bed utilization at a specific time-of-day (4 a.m.). Percent of utilized capacity is based on the ADP for the facility and not by individual units (BBRC & Detention Center). Totals may not be exact due to rounding effects and other races not shown. The Detention Girls Intervention Unit launched April 2016. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened January 2017.



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JUVENILE PROBATION DEPARTMENT

Tom Brooks, Executive Director



Executive Monthly Activity Report – March, 2017

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Murder Activity*

	2007	2009	2010	2011	2012	2013	2014	2015	2016	Jan-Mar 2017
Age										
10										
11										
12		2								
13						1				
14	1	4		1			1			2
15	7		3	2	2	2	1	2	2	
16+	6	10	15	7	6	6	6	5	7	1
TOTAL	14	16	18	10	8	9	8	7	9	3
Race/Sex										
Black Female	1	2	1	2						
Black Male	6	8	11		1	8	4	6	3	2
Hispanic Female	1				1				1	
Hispanic Male	1	5	6	7	4	1	4	1	4	1
Asian Female										
Asian Male										
White Female					1					
White Male	5	1		1	1				1	
Other Female										
Other Male										
TOTAL	14	16	18	10	8	9	8	7	9	3
School District										
Aldine	1	1		1	2		1			
Alief		1			2		1		1	1
Brazos School				2						
Cypress-Fairbanks			1		2		1			
Galena Park		4	2			1			1	
Goose Creek	1						1			
Houston	2	4	2	2		2	2	4		
Houston Can Academy				1		1				
Humble									1	
Katy	1	1							1	
Klein	1									
Lamar									1	
North Forest		1	5			1				
Pasadena			1						1	
Clear Creek							1			
Spring		3	3			1		1		
Spring Branch								1		
GED									1	
Home School									1	
H.C.Education Dept.										1
College/University	1	1								
Private/Parochial	4		3			2		1		
Juvenile Board Charter School										
Out of County	1		1	2	1		1			1
Not Available	2			2	1	1			1	
TOTAL	14	16	18	10	8	9	8	7	9	3

*Of the 2017 homicide charges, there was one (1) actual death. Please note referrals are not unique to individuals. 7 9 3



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